

Bleakhouse Primary School	Pupil Premium Funding Academic Year 2022-2023
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What is the Pupil Premium?
 The Pupil Premium was introduced in April 2011 and is additional funding the school receives to be used to close the gap in attainment, nationally, between pupils eligible for free school meals (FSM) and those from more affluent backgrounds.
 Each school is able to decide how the money they receive is spent.

What are the barriers to learning at Bleakhouse Primary School?
 Low aspirations; parental confidence in how to support their child with learning; underdeveloped learning behaviours; poor vocabulary and comprehension skills; limited resilience; sustaining concentration during lessons and assessments; poor self-esteem; EAL; disorganised home-life and fear of failure.

Pupil Premium Funding for Academic Year 2022-2023	Pupil Premium Allocation £166, 200	Total Expenditure £161,200
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No	Strategy /Area of Intervention	Projected Cost	Objective	Expected Outcomes
Curriculum - Targeted Support				
1	Equivalent of 0.5 Higher Level Teaching Assistant	£16,797.50	To ensure good quality teaching, to teach groups of pupils and to provide high quality interventions.	Reading and Maths outcomes will be closer to or in line with National Averages
2	Part- Time Teacher	£22,687.00	To ensure good quality teaching and to deliver interventions	Pupils will make expected or better than expected progress from their starting points
3	Learning Support for Disadvantaged Pupils	£26,715.00	To provide high quality in-class support and to support specific intervention	Pupils will make expected or better than expected progress from their starting points
4.	Teaching Assistant –Targeted Support x 2	£45,260.00	To ensure good quality teaching, to teach groups of pupils and to provide high quality interventions.	Reading and Maths outcomes will be closer to or in line with National Averages
Family - Pupil Support				
6	Family Support Worker (75% of contract).	£23,448.50	To improve lines of communication and support mechanisms to ensure parents and pupils have easy access to programmes and strategies to support learning and to reduce other barriers to learning	Pupils and their parents will feel supported and will know where to go for help and advice. As a result, Pupils will make expected or better than expected progress from their starting points
7	Staff Training and Development	£5,700	To improve support for pupils by improving quality of counselling, nurture and effective feedback to pupils.	Pupils will make good progress because they will know how to improve their learning

Attendance				
No	Strategy /Area of Intervention	Projected Cost	Objective	Expected Outcomes
8	Provision of Texting Service and app facility for first day calling.	£720	To ensure that parents are quickly aware if their child is not in school. To ensure the safety of all pupils.	Attendance of Pupil Premium Pupils will match that of the rest of school
Curriculum Enhancement				
9	Sports Coaches	£10,972	To deliver lunchtime and afterschool clubs so that eligible pupils are fully engaged in the school day and have opportunities to maintain healthy lifestyles leading to improved self-esteem	Our pupils will receive a broad and balanced curriculum. They will be provided with enrichment activities that boost self-esteem and provide them with life experiences that prepare them well for life in Modern Britain
10	Coaches and tickets for extra - curricular activities.	£8,900	To ensure all eligible pupils have equality of access to enrichment activities.	Our pupils will receive a broad and balanced curriculum. They will be provided with enrichment activities that boost self-esteem and provide them with life experiences that prepare them well for life in Modern Britain
TO BE Allocated		£5,000		
TOTAL		£166,200		